

Free school Meals Pupil Premium 2017-2018

Lambeth Academy will receive an indicative Pupil Premium Grant of £462,825. We have assigned the following allocations, supplemented by the Schools General Annual Grant – (deprivation factor)

Pupil Premium for LAC tracked separately

Cost of administration and tracking.		£	
Lead on FSM/PP students		£	65,000.00
Data tracking & Admin of FSM/PP students		£	11,000.00
Literacy coordinator		£	4,578.00
Intervention			
Year	Activity		
7,8,9,10,11	SEN - SENCO Activities and referrals	£	24,000.00
10	Future Skills Programmes	£	5,000.00
9	L.E.A.P Peer Mediation	£	3,000.00
YR7	Reading Recovery	£	1,500.00
All	Drawing and Talking	£	-
All	Counsellor	£	20,592.00
7,8,9	Speech and Language Therapy	£	7,500.00
7,8,9	Drama Therapy	£	1,000.00
10,11	Revision Sessions	£	25,000.00
7,8,9,10,11	Mentoring	£	2,000.00
7,8,9,10,11	Numeracy Support	£	2,500.00
7,8,9,10,11	Literacy Support	£	2,500.00
7,8,9,10	Nurture Group	£	75,000.00
7,8,9,10,11	EAL in Class	£	10,000.00
7,8,9,10,11	EAL Withdrawal	£	72,172.00
7,8,9	EAL Reading	£	1,000.00
11	EAL Group	£	1,000.00
8	Maths 121	£	9,070.00
8	English 121	£	4,000.00
9	Reading	£	1,000.00
7,8,9	Homework	£	1,000.00
9,10,11	Action Tutoring	£	3,000.00
10,12	Work Experience	£	5,000.00
7,8,9,10,11	Social Skills Workshops	£	26,900.00
7,8,9,10,11	In-Lesson Support	£	119,920.00
9,10,11	Success Unit & PP Scholars programme	£	32,500.00
9,10,11	Alternative Provision	£	5,000.00
9,10,11	Teens & Toddlers	£	1,000.00
7,8,9,10,11	LSA Buddy	£	1,000.00
7,8,9	Shine Saturday School - Match Funding 2017-18	£	13,000.00
10,11	Summer School - Additional	£	3,700.00
7,8,9,10	SRA Reading Lab	£	2,000.00
7,8,9,10	Accelerated reader	£	2,500.00
7,8,9,10,11,12,13	Sensory Room/Garden	£	750.00
Hardship Fund & FSM student unable to pay for curriculum related/extra-curricular activity		£	400.00
Total estimated costs of FSM intervention *		£	566,082.00

inc EP
Pastoral Care Manager/HLTA and External agency
Lead Mentor and External agency
S.A.L.T and SENCO
Therapist and SENCO
Lead Mentor
L5 LSA + Teacher + Inclusion LSAs
LSA
LSAs
Coordinator + LSA
inc LR Staffing
LSAs
LSAs
LSAs
LSAs
LSAs
Lead + LSAs
LSA team
LSAs
ASENCO + LSAs
Teachers & Resources
LSAs

*- Cost not included for additional day to day pastoral support as required through pastoral teams

Our current NOR is 779 and 165 Post 16

- 24.3% of pupils in the school are receiving free school meals (FSM)
- 0.6% of pupils in the school are looked after
- 56.8% of pupils in the school received free school meals in one or more of the previous 6 years (Ever 6)
- 0% of pupils in the school who are from service families

In financial/academic year 2014 – 2015 we received £476,000 of Pupil Premium funding

In financial/academic year 2015 - 2016 we received £455,791 indicative Pupil Premium funding

In financial/academic year 2016 - 2017 we received £456,950 indicative Pupil Premium funding

Pupil Premium Grant

Number of students funded on current year data 0

	FSM	PP
Year 7	48	102
Year 8	38	95
Year 9	37	84
Year 10	41	103
Year 11	34	91
Year 12	19	48
Year 13	13	13
Total	230	536

Actual FSM and PP on roll